

APPENDIX 1

Department for Business Innovation and Skills (BIS)

Skills Funding Agency (SFA)

ER	ALR	App'ships	T2G	Adult Safeguarded Learning (ASL) = £210m nationally	(£)	Other Funding	(£)
	Merged to become			Personal and Community Development Learning (PCDL)	169,629	Family Learning Impact Funding (FLIF)	17,500
	Adult Skills Budget			Family Literacy Language and Numeracy (FLLN)	75,654	Formal First Steps (FFS)	52,121
				Wider Family Learning (WFL)	23,213		
				Neighbourhood Learning in Deprived Communities (NLDC)	39,319		
				Total	307,815	Total	69,621
				<i>this amount should be available for 11/12</i>		<i>awaiting confirmation regarding this amount for 11/12</i>	

Total funding 10/11	377,436
Target Learner numbers 10/11	1,158
Target Guided Learning Hours (GLH) 10/11	17,104

From 1 August 2011:

Minimum Contract Levels (MCL) will be introduced with £500k threshold

Community Learning Service (CLS) falls below this level - funding from the SFA will no longer be allocated directly to B&NES

therefore seek other options:

1. To form a West of England consortium with Bristol as lead
2. To transfer funding to the City of Bath College